

	<u>2007</u>	<u>2006</u>
ALLOCATIONS, EXPENSES AND LOSSES		
Allocations	249,546	282,566
Special allocations	<u>16,927</u>	<u>11,200</u>
Total Allocations	<u>266,473</u>	<u>293,766</u>
Unallocated payments to national organization	<u>5,363</u>	<u>5,417</u>
Functional expenses:		
Management and general	76,732	63,650
Fund raising	18,653	12,038
Community education	41,265	40,208
Agency service and allocations	31,658	51,161
Community planning	114,020	103,159
Other	<u>37,315</u>	<u>19,259</u>
Total Functional Expenses	<u>319,643</u>	<u>289,475</u>
TOTAL ALLOCATIONS, EXPENSES AND LOSSES	<u>591,479</u>	<u>588,658</u>
CHANGE IN UNRESTRICTED NET ASSETS	66,310	(122,318)
NET ASSETS AT BEGINNING OF YEAR	<u>386,375</u>	<u>508,693</u>
NET ASSETS AT END OF YEAR	<u><u>\$ 452,685</u></u>	<u><u>\$ 386,375</u></u>